

Grant Budget
EPA Water Grant
Kentucky Environmental Education Council

Summary

KEEC's required match	\$ 39,138
Federal grant funds provided to KEEC	\$ 91,000

Details - KEEC's required match

Match Description	Amount
Match will be provided by time K-12 school teachers spend participating in professional development and grant training workshops	\$ 11,500
Match will be provided by materials and volunteer hours provided by schools and communities for water projects	?
Match will be provided by 5% of Billy Bennett's time - salary	\$ 6,319
Match will be provided by 10% of Billy Bennett's time - fringe benefits	\$ 8,362
Match will be provided by 10% of Wesley Bullock's time - salary	\$ 4,349
Match will be provided by 20% of Wesley Bullock's time - fringe benefits	\$ 5,313
Match will be provided by staff travel	\$ 195
Match will be provided by costs of KGHS Summit	\$ 2,500
Match will be provided by other venue costs	\$ 600
Total KEEC Match	\$ 39,138

Details - Federal grant funds provided to KEEC

Federal Funds Description	Amount
Grant will pay for 80% of EE Specialist's time - salary	\$ 35,191
Grant will pay for 5% of Billy Bennett's time - salary	\$ 6,319
Grant will pay for 10% of Wesley Bullock's time - salary	\$ 4,349
Grant will pay for KEEC staff travel	\$ 3,494
Grant will pay for scholarships for school travel to KGHS Summit	\$ 1,000
Grant will pay for teacher professional development and grant workshop supplies and takeaways	\$ 9,397
Grant will pay for substitute reimbursements and travel stipends for teacher professional development and grant workshops	\$ 8,500
Grant will pay for sub-grants to KGHS schools for water project supplies	\$ 22,750
Total Federal Funds	\$ 91,000