

Grant Budget
AmeriCorps Planning Grant
Kentucky Environmental Education Council

Summary

KEEC's required match	\$ 26,020
Federal grant funds provided to KEEC	\$ 61,360

Details - KEEC's required match

All match provided by KEEC is in-kind. No expenses outside our normal operating costs will be incurred.

Match Description	Amount
Match will be provided by 20% of Billy Bennett's time - salary	\$ 9,975
Match will be provided by 20% of Billy Bennett's time - fringe benefits	\$ 7,381
Match will be provided by office supplies	\$ 1,000
Match will be provided by indirect costs (calculated based on a formula, and not required to be documented)	\$ 7,664
Total KEEC Match	\$ 26,020

Details - Federal grant funds provided to KEEC

Federal funds will pay the entire cost of the Program Director position, including office space and technology, 20% of Wesley Bullock's position, and travel costs associated with grant activities

Federal Funds Description	Amount
Grant will pay for 100% of Program Director's time (9 months) - salary	\$ 22,200
Grant will pay for 100% of Program Director's time (9 months) - fringe benefits	\$ 16,428
Grant will pay for 20% of Wesley Bullock's time - salary	\$ 5,826
Grant will pay for 20% of Wesley Bullock's time - fringe benefits	\$ 4,311
Grant will pay for KEEC staff travel to AmeriCorps Launch in Louisville, September 11-12	\$ 588
Grant will pay for KEEC staff travel to potential host sites	\$ 1,976
Grant will pay for partner travel to planning meetings (partners include potential host sites and experienced AmeriCorps program mentors)	\$ 3,500
Grant will pay for office space and technology for Program Director (9 months)	\$ 3,465
Grant will pay for indirect costs (calculated based on a formula, and not required to be documented)	\$ 3,066
Total Federal Funds	\$ 61,360