

April 26, 2019 1:41 PM

## Environmental Education Leadership Corps Kentucky Environmental Education Council

Application ID: 19AC214619

Budget Dates:

	Total Amt	CNCS Share	Grantee Share
<b>Section I. Program Operating Costs</b>			
A. Personnel Expenses	34,500	34,500	0
B. Personnel Fringe Benefits	5,140	5,140	0
C. Travel			
Staff Travel	1,199	1,199	0
Travel to CNCS-Sponsored Meetings	1,453	1,453	0
Member Travel	13,094	13,094	0
Total	<u>\$15,746</u>	<u>\$15,746</u>	<u>\$0</u>
D. Equipment			
E. Supplies	2,195	2,195	0
F. Contractual and Consultant Services	21,484	21,484	0
G. Training			
Staff Training			
Member Training	500	500	0
Total	<u>\$500</u>	<u>\$500</u>	<u>\$0</u>
H. Evaluation			
I. Other Program Operating Costs	1,712	1,712	0
<b>Section I. Subtotal</b>	<b>\$81,277</b>	<b>\$81,277</b>	<b>\$0</b>
<b>Section I Percentage</b>		<b>100%</b>	<b>0%</b>
<b>Section II. Member Costs</b>			
A. Living Allowance			
Full Time (1700 hrs)	223,872	103,872	120,000
1-Year Half Time (900 hours)	22,224	10,224	12,000
Reduced Half Time (675 hrs)	0	0	0
Quarter Time (450 hrs)	7,408	3,408	4,000
Minimum Time (300 hrs)	0	0	0
2-Year Half Time (2nd Year)	0	0	0
2-Year Half Time (1st Year)	0	0	0
Three Quarter Time (1200 hours)	0	0	0
Total	<u>\$253,504</u>	<u>\$117,504</u>	<u>\$136,000</u>
B. Member Support Costs	9,460	9,460	0
FICA for Members	19,393	19,393	0
Worker's Compensation	1,369	1,369	0
Health Care	31,200	31,200	0
Total	<u>\$61,422</u>	<u>\$61,422</u>	<u>\$0</u>
<b>Section II. Subtotal</b>	<b>\$314,926</b>	<b>\$178,926</b>	<b>\$136,000</b>
<b>Section II. Percentages</b>		<b>57%</b>	<b>43%</b>
<b>Section III. Administrative/Indirect Costs</b>			
A. Corporation Fixed Percentage			
Corporation Fixed Amount	0	0	0
Commission Fixed Amount	0	0	0
Total	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
B. Federally Approved Indirect Cost Rate	13,687	13,687	0
<b>Section III. Subtotal</b>	<b>\$13,687</b>	<b>\$13,687</b>	<b>\$0</b>
<b>Section III Percentage</b>		<b>100%</b>	<b>0%</b>
<b>Section I + III. Funding Percentages</b>		<b>100%</b>	<b>0%</b>
<b>Budget Totals</b>	<b>\$409,890</b>	<b>\$273,890</b>	<b>\$136,000</b>
<b>Budget Total Percentage</b>		<b>67%</b>	<b>33%</b>
<b>Required Match</b>		<b>24%</b>	
<b># of years Receiving CNCS Funds</b>		<b>3</b>	

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<b>Total MSYs</b>		<b>18.03</b>	
<b>Cost/MSY</b>		<b>\$15,191</b>	
	<b>Total Amt</b>	<b>CNCS Share</b>	<b>Grantee Share</b>
<b>Budget Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Budget Total Percentage</b>		<b>0%</b>	<b>0%</b>
<b>Required Match</b>		<b>24%</b>	
<b># of years Receiving CNCS Funds</b>		<b>3</b>	
<b>Total MSYs</b>		<b>18.03</b>	